



Incline Village Schools Regional Conversation

Washoe County School District
Facility Modernization Plan
10/12/2023



WCSD PROMISE

We will know every student by
NAME, STRENGTH and NEED
so they graduate prepared for the future they
choose and we will deliver on this promise in
partnership with our
FAMILIES and COMMUNITY.





Welcome

Guided Facilitation

Extended Study

Discussion

Next Steps

Great to see you again!

Key Takeaways from 4/5 and 5/3 Community Conversations @ Incline HS:

1. Desire for **more local participation** in FMP planning process.
2. General questions about methodology and accuracy of **WCSD enrollment projections** and fairness of **operational budget allocations**.
3. General **opposition to Draft Option B** (PK-6, 7-12 grade configuration and repurposing of Incline MS). Written attendee comments suggested **exploration of PK-8, 9-12** as an alternative operational model.

Since then... we've listened and responded

- WCSD developed an [FAQ and videos](#) answering community questions around enrollment and school funding.
- WCSD updated the Draft Options to include an [extended study and community engagement timeline](#) for Incline Village schools and other geographically remote schools.
- WCSD has planned for the Facility Modernization Plan (to be published in Dec. 2023) to include budget placeholders for these schools in the capital project timeline.
- WCSD is pleased to partner with the Incline community and establish a [local Facilities Working Group](#) to advise the continued work.

Why are we here tonight?

WCSD remains committed to exploring different facility use options and believes **community participation is essential** to designing the **best solutions**.



We want your input on the design of the ongoing planning process:

Areas of extended focused study

Facility Working Group membership

Timeline and sequence of activities

Shared Agreements

- Students first.
- Assume positive intent.
- Space for everyone to speak.
- Respect differences - it's okay to disagree.
- Be mindful of who isn't in the room.
- Respect time.















Welcome Extended Study Discussion Next Steps

August 22nd – Board Work Session

Draft Options - Potential Outcomes

	New School (3)
	General Maintenance (15+)
	Renovation / Revitalization (30+)
	Reconstruction (10+)
	New Program (2+)
	Grade Reconfiguration (4+)
	Consolidation/Repurpose (6+)
	Long-term Reconstruction/Consolidation (5)
	Continued Study & Engagement (5)
	Attendance Re-Zoning (9+)



Continued Study & Stakeholder Engagement (5)

Form **local planning working- groups** representing geographically-remote schools to continue the study of unique **demographics, enrollment trends** and **community priorities** and to develop recommendations to inform ongoing operations and investments.

Cases:

- *Incline ES, MS, and HS*
Option A
- *Natchez ES*
Option A
- *Gerlach PK-12*
Option A





Welcome Extended Study **Discussion** Next Steps

Areas of Extended Study & Community Engagement

- Historical & projected enrollment
- Pre-K population
- Local residential housing market
- School funding & staff allocation model
- Public, Private & Charter benchmarking
- Grade configuration case studies, e.g. PK-8
- Construction feasibility & impervious cover regulations

Facility Working Group Membership Profile

25 Members:

4 students

6 parents

6 teachers

3 principals

6 other community

Diverse Perspectives:

Grade level interests (PK, Elem, Middle, High)

Academic interests (STEM, arts, athletics, CTE, etc.)

Long-time locals and new residents

Homeowners and renters

Special needs and disabilities

Identity and orientation

Ethnicity and race

Native language



Welcome Extended Study Discussion Next Steps

Facility Modernization Plan* Timeline

October - December

- October 14 – Online Survey Closes
- November 28 - Draft Final Facility Modernization Plan Report to Board of Trustees
- December 7 - Final Facility Modernization Plan Report to Capital Funding Protection Committee
- December 13 - Final Facility Modernization Plan Report to Board of Trustees

All Board of Trustees meetings are open to the public; information is available at www.washoeschools.net.

All projects stemming from the Facility Modernization Plan Report must be approved by the Board of Trustees individually and on multiple occasions during public meetings.

**Final plan submitted to Trustees to include budget set-asides for geographically remote schools, including Incline*



Incline Facilities Working Group Timeline

Proposed

- **Early 2024:** Incline Facilities Working Group Online Application opens
Will be shared widely with the community
- **May 2024:** Incline Facilities Working Group membership finalized
- **Summer 2024:** Incline Facilities Working Group begins meeting
- **May 2025:** Incline Facilities Working Group presents report and recommendations to Zoning Advisory Committee
- **June 2025:** Zoning Advisory Committee presents recommendations to the Board of Trustees

THANK YOU!

